

DEPARTMENT OF ENERGY
Comparative Organization Summary
FY 2025
(Dollars in Thousands)

	FY 2023 Enacted ⁽¹⁾⁽²⁾⁽³⁾	FY 2024 Enacted	FY 2025 President's Budget ⁽⁴⁾	FY 2025 President's Budget vs. FY 2024 Enacted	
				\$	%
Department of Energy Budget by Organization					
Undersecretary for Nuclear Security and National Nuclear Security Administration					
Federal Salaries and Expenses	475,000	500,000	564,475	+64,475	+12.9%
Weapons Activities	17,116,119	19,108,000	19,848,644	+740,644	+3.9%
Defense Nuclear Nonproliferation	2,490,000	2,581,000	2,465,108	-115,892	-4.5%
Naval Reactors	2,081,445	1,946,000	2,118,773	+172,773	+8.9%
Total, Undersecretary for Nuclear Security and National Nuclear Security Administration	22,162,564	24,135,000	24,997,000	+862,000	+3.6%
Undersecretary for Science and Innovation					
Science	8,190,000	8,240,000	8,583,000	+343,000	+4.2%
Energy Efficiency and Renewable Energy	3,460,000	3,460,000	3,118,000	-342,000	-9.9%
Fossil Energy and Carbon Management	890,000	865,000	900,000	+35,000	+4.0%
Nuclear Energy	1,773,000	1,685,000	1,590,660	-94,340	-5.6%
Nuclear Waste Disposal Fund	10,205	12,040	12,040	0	0.0%
Electricity	350,000	280,000	293,000	+13,000	+4.6%
Energy Projects	221,969	83,724	0	-83,724	-100.0%
Critical and Emerging Technologies	0	0	5,000	+5,000	N/A
Total, Undersecretary for Science and Innovation	14,805,174	14,625,764	14,501,700	-124,064	-0.8%
Undersecretary for Infrastructure (S3)					
Office of Clean Energy Demonstrations	89,000	50,000	180,000	+130,000	+260.0%
Cybersecurity, Energy Security and Emergency Response	200,000	200,000	200,000	0	0.0%
Petroleum Reserves					
Strategic Petroleum Reserve	207,175	213,390	241,169	+27,779	+13.0%
Naval Petroleum and Oil Shale Reserves	13,004	13,010	13,010	0	0.0%
Strategic Petroleum Reserve Petroleum Account	100	100	100	0	0.0%
Northeast Home Heating Oil Reserve	7,000	7,150	7,150	0	0.0%
Total, Petroleum Reserves	227,279	233,650	261,429	+27,779	+11.9%
Federal Energy Management Program	0	0	64,000	+64,000	N/A
Indian Energy Policy and Programs	75,000	70,000	95,000	+25,000	+35.7%
Grid Deployment Office	0	60,000	101,870	+41,870	+69.8%
Loan Program Offices					
Title 17 Innovative Technology Loan Guarantee Program	-136,018	0	-184,558	-184,558	N/A
Advanced Technology Vehicles Manufacturing Loan Program	9,800	13,000	27,508	+14,508	+111.6%
Tribal Energy Loan Guarantee Program	4,000	6,300	6,300	0	0.0%
Total, Loan Program Offices	-122,218	19,300	-150,750	-170,050	-881.1%
Power Marketing Administrations (PMAs)					
Southeastern Power Administration	0	0	0	0	N/A
Southwestern Power Administration	10,608	11,440	11,440	0	0.0%
Western Area Power Administration	98,732	99,872	100,855	+983	+1.0%
Falcon and Amistad Operating and Maintenance Fund	228	228	228	0	0.0%
Colorado River Basins Power Marketing Fund	0	2,000	0	-2,000	-100.0%
Total, Power Marketing Administrations (PMAs)	109,568	113,540	112,523	-1,017	-0.9%
Office of Manufacturing & Energy Supply Chains	0	0	113,350	+113,350	N/A
Office of State and Community Programs	0	0	574,000	+574,000	N/A
Total, Undersecretary for Infrastructure (S3)	578,629	746,490	1,551,422	+804,932	+107.8%
Direct Reports					
Environmental Management					
Non-Defense Environmental Cleanup	358,583	342,000	314,636	-27,364	-8.0%
Uranium Enrichment Decontamination and Decommissioning (UED&D)	879,052	855,000	854,182	-818	-0.1%
Defense Environmental Cleanup	7,025,000	7,285,000	7,059,695	-225,305	-3.1%
Defense Uranium Enrichment D&D	586,035	285,000	384,957	+99,957	+35.1%
Total, Environmental Management	8,848,670	8,767,000	8,613,470	-153,530	-1.8%
Environment, Health, Safety, and Security	215,539	231,263	232,463	+1,200	+0.5%
Office of Enterprise Assessments	85,427	94,154	94,154	0	0.0%
Specialized Security Activities	335,000	350,000	390,000	+40,000	+11.4%
Legacy Management	190,909	196,302	205,258	+8,956	+4.6%
Defense-Related Administrative Support	203,648	203,782	213,649	+9,867	+4.8%
Office Of Hearings And Appeals	4,477	4,499	4,499	0	0.0%
Advanced Research Projects Agency - Energy	470,000	460,000	450,000	-10,000	-2.2%
Energy Information Administration	135,000	135,000	141,653	+6,653	+4.9%
Office of the Secretary	6,642	6,642	7,215	+573	+8.6%
Congressional & Intergovernmental Affairs	5,000	5,000	7,112	+2,112	+42.2%
Office of the Chief Financial Officer	62,283	63,283	67,345	+4,062	+6.4%
Economic Impact & Diversity	34,140	0	36,530	+36,530	N/A
Office of International Affairs	32,000	0	37,874	+37,874	N/A
Chief Information Officer	215,000	220,000	229,434	+9,434	+4.3%
Artificial Intelligence and Technology Office	1,000	0	0	0	N/A
Industrial Emissions and Technology Coordination Program	0	3,500	2,000	-1,500	-42.9%
Industrial Emissions and Technology Coordination (DA)	0	0	0	0	N/A
Strategic Partnership Projects	40,000	40,000	40,000	0	0.0%
Miscellaneous Revenues	-100,578	-100,578	-100,578	0	0.0%
Office of Management	66,000	0	77,000	+77,000	N/A
Project Management Oversight & Assessments	13,550	0	16,312	+16,312	N/A
Office of Human Capital Management	35,300	0	39,000	+39,000	N/A
Office of Small & Disadvantaged Business Utilization	4,200	0	5,241	+5,241	N/A
General Counsel	41,725	0	41,725	0	N/A
Office of Policy	23,950	0	34,138	+34,138	N/A
Public Affairs	5,936	0	7,972	+7,972	N/A
Undistributed Other Departmental Administration	500	252,435	0	-252,435	-100.0%
Defense Related Administrative Support	-203,648	-203,782	-213,649	-9,867	-4.8%
Office of Technology Transitions (OTT)	22,098	20,000	27,098	+7,098	+35.5%
Inspector General	86,000	86,000	149,000	+63,000	+73.3%
Total, Direct Reports	10,879,768	10,834,500	10,855,915	+21,415	+0.2%
Federal Energy Regulatory Commission	0	0	0	0	N/A
Receipts and Offsets					
Subtotal, Petroleum Reserves	0	-95,000	-95,000	0	0.0%
Receipts and Offsets	-609,035	-294,000	-396,008	-102,008	+34.7%
Total, Receipts and Offsets	-609,035	-389,000	-491,008	-102,008	+26.2%
Total, Funding by Organization	47,817,100	49,952,754	51,415,029	1,462,275	+2.9%

⁽¹⁾ Funding does not reflect the mandated transfer of \$99.75 million in FY 2023 from Naval Reactors to the Office of Nuclear Energy and the inclusion of the mandated transfer in the calculation of the rate of operations for FY 2024 for operation of the Advanced Test Reactor.

⁽²⁾ Funding does not reflect the transfer of \$20 million from the Office of Nuclear Energy to the Office of Science for Nuclear Facilities Oak Ridge National Laboratory Operations and Maintenance.

⁽³⁾ FY 2023 Enacted levels for base funding includes \$300 million for the Office of Nuclear Energy that was enacted in Division M, Additional Ukraine Supplemental Appropriations, of the Consolidated Appropriations Act, 2023 (P.L. 117-328).

⁽⁴⁾ FY 2025 levels include the reallocation of \$173 million in funding from Defense Environmental Cleanup to Weapons Activities to support the transition of oversight of the Savannah River Site to NNSA.